

Budget Allocation 2011-2012

(Rs.in lakhs)

Sl. No.	Name of the scheme & Head of Account	State Sector	Central Sector	Total of State Sector & Central Sector	Pooled Amount of SCP & TSP	REMARKS
1	2	3	4	5	6	7
	Large & Medium Sector					
1	Industrial Infrastructure for Institutions 4852-02-800-0-01					
	KIADB	100.00				
	KSSIDC	100.00				
	Total	200.00		200.00		
2	Infrastructure Support & Trade Promotions 2852-80-800-0-46					
	a) Modernisation	1680.00				
	b) S.C.P.	20.00				
	Total	1700.00		1700.00		
3	Establishment of Urban Haat 2852-80-800-0-47	300.00	250.00	550.00		
4	International Convention Center - Investments 4852-02-800-0-05	2500.00	0.00	2500.00		New Scheme
5	Special Component Plan 2852-80-789-0-00	0.00			(-)350.00	
6	Tribal Sub Plan 2852-80-796-0-01	0.00			(-)50.00	
	Total of L & M	4700.00		4700.00		
	Village & Small Scale Industries					
7	Central Plan Scheme for conducting Census of SSI units in the state 2851-00-102-0-10		120.00	120.00		
8	MDA to Coir Co-operatives in Lieu of Rebate - Other expenditure-Lumpsum-State 2851-00-106-0-11	35.00	35.00	70.00		
9	Resource Support to KSFC 2851-00-102-0-68	2848.00		2848.00		
10	Modernisation / Technology / Training 2851-00-102-0-69					
	a) S.C.P.	0.00			(-)350.00	
	b) T.S.P.	0.00			(-)150.00	
	c) Others	1035.00				
	Total	1035.00		1035.00		
11	Specialised Skilled Development Institutions 4851-00-102-0-09	150.00		150.00		
12	Construction of DIC Quarters 4851-00-102-0-12	100.00		100.00		
13	Seed Money for Revival of Small Sick units 6851-00-102-1-04	10.00		10.00		

14	Kaigarika Vikasa 2851-00-102-0-70				
	a) Other expenses	300.00			
	b) S.C.P.	125.00			
	c) T.S.P.	75.00			
	Total	500.00		500.00	
15	Kaushalya Abhivrudhi Yojane 2851-00-102-0-73	300.00		300.00	
16	Rebate for Khadi & Village Industries Products 2851-00-102-0-74				
	a) Subsidies	300.00		300.00	
	b) S.C.P.	125.00		125.00	
	c) T.S.P.	75.00		75.00	
	Total	500.00		500.00	
17	Jewelry Training Institute 4851-00-102-0-13	50.00		50.00	
18	Establishment of New Indl. Cluster 2852-80-003-0-12				
	a) S.D.P.	1757.00			
	b) S.C.P.	1586.00			(-)500.00
	c) T.S.P.	779.00			(-)250.00
	Total	4122.00		4122.00	
19	Food Park. 4851-00-800-5-00	500.00		500.00	
20	LIDKAR - Investment 4851-00-200-0-02 (422)	100.00		100.00	
21	Food Processing units - Investment 4851-00-102-0-15	200.00		200.00	
22	Handicrafts Gurukula Training Institute - Construction 4851-00-104-1-07	100.00		100.00	
23	Venture Capital Fund for Small & Medium Enterprises 4852-02-800-0-04	200.00		200.00	
	Total of Village & Small Industries	10750.00		10750.00	
	GRAND total of L&M and V & SSI	15450.00	405.00	15855.00	
	D/kms/SF/Annual Plan 11-12/Budget Allocation 2011-12				